LEGISLATURE OF THE STATE OF IDAHO

Sixtieth Legislature

Second Regular Session - 2010

\$858,900 \$41,000 \$1,519,500

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 679

BY APPROPRIATIONS COMMITTEE

AN ACT 1 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION 3 FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPART-4 MENT OF CORRECTION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DE-5 PARTMENT OF CORRECTION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AU-6 THORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE DEPARTMENT FROM 8 CERTAIN APPROPRIATION TRANSFER LIMITATIONS FOR FISCAL YEAR 2010; EX-EMPTING THE DEPARTMENT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS 9 FOR FISCAL YEAR 2011; AND DECLARING AN EMERGENCY. 10 Be It Enacted by the Legislature of the State of Idaho: 11 12 SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 338, Laws of 2009, to the De-13 partment of Correction is hereby reduced by the following amounts for the 14 designated programs, according to the designated expense classes from the 15 listed fund for the period July 1, 2009, through June 30, 2010: 16 FOR FOR 17 FOR 18 PERSONNEL OPERATING CAPITAL 19 COSTS EXPENDITURES OUTLAY TOTAL 20 I. MANAGEMENT SERVICES: FROM: 21 0

	11.011.			
22	General Fund	\$266,000	\$437,400	\$703 , 400
23	II. STATE PRISONS:			
24	A. PRISONS ADMINISTRATION:			
25	FROM:			
26	General Fund	\$27,300	\$27 , 800	\$55 , 100
27	B. IDAHO STATE CORRECTIONAL INSTITUT	ION - BOISE:		
28	FROM:			

General Fund \$619,600 C. IDAHO CORRECTIONAL INSTITUTION - OROFINO:

FROM: 31

29

32 General Fund \$184,600 \$378,200 \$562,800

D. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD: 33

FROM: 34

General Fund 35 \$136,700 \$236,600 \$373,300

36 E. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:

FROM: 37

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	General Fund	\$172 , 600	\$335 , 700		\$508 , 300
5	F. IDAHO MAXIMUM SECURITY INSTIT	TUTION - BOISE:			
6	FROM:				
7	General Fund	\$225,100	\$469,000		\$694,100
8	G. ST. ANTHONY WORK CAMP:				
9	FROM:				
10	General Fund	\$56 , 000	\$112,300		\$168,300
11	H. POCATELLO WOMEN'S CORRECTION.	AL CENTER:			
12	FROM:				
13	General Fund	\$134,700	\$239,300		\$374,000
14	I. SOUTH BOISE WOMEN'S CORRECTION	NAL CENTER:			
15	FROM:				
16	General Fund	\$83,400	\$153,600		\$237 , 000
17	III. PRIVATE PRISONS:				
18	FROM:				
19	General Fund	(TAKE	\$1,842,100		\$1,842,100
20	IV. COUNTY & OUT-OF-STATE PLACEM	1ENT:			
21 22	FROM:				
23	General Fund V. CORRECTIONAL ALTERNATIVE PLA	~EMENT.	\$269,300		\$269,300
23 24	FROM:	CEMENI:			
25	General Fund		¢175 000		6175 000
26	VI. COMMUNITY CORRECTIONS:		\$175 , 900		\$175 , 900
27	A. COMMUNITY SUPERVISION:				
28	FROM:				
29	General Fund	\$288,200	\$635 , 600		\$923 , 800
30	B. COMMUNITY WORK CENTERS:	4200,200	+ 000 / 000		+323 , 000
31	FROM:				
32	General Fund	\$49,400	\$187 , 300		\$236 , 700
33	VII. EDUCATION & TREATMENT:	,	. ,		,
34	FROM:				
35	General Fund	\$49,700	\$98,600		\$148 , 300
36	VIII. MEDICAL SERVICES:				
37	FROM:				
38	General Fund		\$1,600,600		\$1,600,600
39	GRAND TOTAL	\$2,293,300	\$8,058,200	\$41,000	\$10,392,500

SECTION 2. In addition to the appropriation made in Section 1, Chapter 338, Laws of 2009, there is hereby appropriated to the Department of Correction the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

-				
6		FOR	FOR	
7		PERSONNEL	OPERATING	
8		COSTS	EXPENDITURES	TOTAL
9	I. STATE PRISONS:			
10	A. PRISONS ADMINISTRATION:			
11	FROM:			
12	General Fund		\$54,500	\$54,500
13	B. IDAHO STATE CORRECTIONAL INSTITUTION - BO	ISE:		
14	FROM:			
15	General Fund	\$112 , 100		\$112 , 100
16	Miscellaneous Revenue			
17	Fund	100,000		100,000
18	TOTAL	\$212,100		\$212,100
19	II. PRIVATE PRISONS:	•		
20	FROM:			
21	General Fund		\$2,677,900	\$2,677,900
22	III. COUNTY & OUT-OF-STATE PLACEMENT:			
23	FROM:			
24	General Fund		\$2,869,300	\$2,869,300
25	Federal Grant Fund		400,000	400,000
26	TOTAL		\$3,269,300	\$3,269,300
27	IV. CORRECTIONAL ALTERNATIVE PLACEMENT:			
28	FROM:			
29	General Fund		\$175 , 900	\$175 , 900
30	V. COMMUNITY CORRECTIONS:			
31	A. COMMUNITY SUPERVISION:			
32	FROM:			
33	Drug and Mental Health Court Supervision			
34	Fund	\$57 , 100		\$57,100
35	B. COMMUNITY WORK CENTERS:			
36	FROM:			
37	Inmate Labor Fund	\$57 , 600	\$187,300	\$244,900

1 2 3 4 5	VI. MEDICAL SERVICES: FROM:		FOR PERSONNEL COSTS		FOR ERATING NDITURES	TOTAL
6	General Fund			\$	1,600,600	\$1,600,600
7	GRAND TOTAL		\$326 , 800	Ś	7 965 500	\$8,292,300
			•			
8 9 10 11 12	SECTION 3. In addition to the ter 338, Laws of 2009, there is her rection the following amounts to be cording to the designated expense riod July 1, 2009, through June 30	reby appa ne expend e classes	ropriated ded for the	to the desi	e Departme ignated pr	ent of Cor- cograms ac-
13		FOR	FOR		FOR	
14	PF	ERSONNEL	OPERATI:	NG	CAPITAL	
15		COSTS	EXPENDITU	JRES	OUTLAY	TOTAL
16 17	I. MANAGEMENT SERVICES: FROM:					
18 19 20	Miscellaneous Revenue Fund II. STATE PRISONS: A. PRISONS ADMINISTRATION:		\$111	,900	\$45,200	\$157,100
21	FROM:					
22	Federal Grant Fund				\$72 , 300	\$72 , 300
23 24	B. IDAHO STATE CORRECTIONAL INSTITUT FROM:	ION - BOI	SE:			
25 26	Miscellaneous Revenue Fund Penitentiary Endowment Income	\$200,000	\$580	,600		\$780 , 600
27	Fund		_ 180	,000		180,000
28	TOTAL	\$200,000	\$760	,600		\$960,600
29	C. NORTH IDAHO CORRECTIONAL INSTITUT	ION - COT	TONWOOD:			
30	FROM:					
31 32	Miscellaneous Revenue Fund III. COMMUNITY CORRECTIONS:	\$200,000	0			\$200,000
33	A. COMMUNITY SUPERVISION:					
34	FROM:					
35	Drug and Mental Health Court					
36	Supervision Fund	\$250,000)			\$250 , 000
37	Federal Grant Fund			,500		129,500
38	TOTAL	\$250,000	· · · · · · · · · · · · · · · · · · ·			\$379 , 500

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	IV. EDUCATION & TREATMENT:				
5	FROM:				
6	Federal Grant Fund	\$150 , 000	\$99,400		\$249,400
7	VIII. MEDICAL SERVICES:				
8	FROM:				
9	Miscellaneous Revenue Fund		\$90,000		\$90,000
10	GRAND TOTAL	\$800,000	\$1,191,400	\$117,500	\$2,108,900
11	SECTION 4. There is hereby	appropriat	ed to the Depa	rtment of C	Correction

SECTION 4. There is hereby appropriated to the Department of Correction the following amount to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

FOR

FOR

FOR

12

13 14 15

, 0		1 010	1010	1 010	
16		PERSONNEL	OPERATING	CAPITAL	
17		COSTS	EXPENDITURES	OUTLAY	TOTAL
18	I. MANAGEMENT SERVICES:				
19	FROM:				
20	General Fund	\$6,477,800	\$3,082,900		\$9,560,700
21	Inmate Labor Fund	33,200			33,200
22	Parolee Supervision				
23	Fund	151,600	92,300		243,900
24	American Reinvestment				
25	Fund	276,600			276,600
26	Miscellaneous Revenue Fund	131,300	93,200		224,500
27	TOTAL	\$7,070,500	\$3,268,400		\$10,338,900
28	II. STATE PRISONS:				
29	A. PRISONS ADMINISTRATION:				
30	FROM:				
31	General Fund	\$669 , 700	\$50,700		\$720,400
32	American Reinvestment				
33	Fund	26,000			26,000
34	Miscellaneous Revenue				
35	Fund	<u>156,600</u>	<u>56,900</u>		213,500
36	TOTAL	\$852,300	\$107,600		\$959,900

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	B. IDAHO STATE CORRECTIONAL	INSTITUTION -	BOISE:		
5	FROM:				
6	General Fund	\$16,440,400	\$3,076,100		\$19,516,500
7	Inmate Labor Fund		47,200		47,200
8	American Reinvestment				
9	Fund	367 , 200			367,200
10	Miscellaneous Revenue				
11	Fund	510,700	137,900		648,600
12	Penitentiary Endowment				
13	Income Fund		728 , 500	\$166 , 600	895,100
14	Federal Grant Fund	134,000			134,000
15	TOTAL	\$17,452,300	\$3,989,700	\$166,600	\$21,608,600
16	C. IDAHO CORRECTIONAL INSTIT	TUTION - OROFI	NO:		
17	FROM:				
18	General Fund	\$6,104,900	\$1,259,500		\$7,364,400
19	Inmate Labor Fund	848,100	688 , 700	\$53,000	1,589,800
20	American Reinvestment				
21	Fund	123,200			123,200
22	Miscellaneous Revenue Fund	49,800	<u>52,500</u>		<u>102,300</u>
23	TOTAL	\$7,126,000	\$2,000,700	\$53 , 000	\$9,179,700
24	D. NORTH IDAHO CORRECTIONAL	INSTITUTION -	COTTONWOOD:		
25	FROM:				
26	General Fund	\$3,759,400	\$989,300		\$4,748,700
27	Inmate Labor Fund		32,600		32,600
28	American Reinvestment				
29	Fund	116,400			116,400
30	Miscellaneous Revenue				
31	Fund	44,000	<u>140,600</u>		<u>184,600</u>
32	TOTAL	\$3,919,800	\$1,162,500		\$5,082,300
33	E. SOUTH IDAHO CORRECTIONAL	INSTITUTION -	BOISE:		
34	FROM:				
35	General Fund	\$5,089,400	\$1,404,500		\$6,493,900
36	Inmate Labor Fund	853 , 300	456,400	\$98 , 500	1,408,200
37	American Reinvestment				
38	Fund	134,200			134,200
39	Miscellaneous Revenue				
40	Fund	85,100	47,100		132,200

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	Federal Grant Fund	54,000			54,000
5	TOTAL	\$6,216,000	\$1,908,000	\$98,500	\$8,222,500
6	F. IDAHO MAXIMUM SECURITY IN	STITUTION - BO	OISE:		
7	FROM:				
8	General Fund	\$7,350,500	\$1,641,700		\$8,992,200
9	Inmate Labor Fund		23,600		23,600
10	American Reinvestment				
11	Fund	155,600			155,600
12	Miscellaneous Revenue Fund	<u>53,700</u>	50,300		104,000
13	TOTAL	\$7,559,800	\$1,715,600		\$9,275,400
14	G. ST. ANTHONY WORK CAMP:				
15	FROM:				
16	General Fund	\$1,819,100	\$377,800		\$2,196,900
17	Inmate Labor Fund	756 , 000	514,800	\$120,800	1,391,600
18	American Reinvestment				
19	Fund	38,200			38,200
20	Miscellaneous Revenue Fund		<u>15,500</u>		<u>15,500</u>
21	TOTAL	\$2,613,300	\$908,100	\$120,800	\$3,642,200
22	H. POCATELLO WOMEN'S CORRECT	TIONAL CENTER	:		
23	FROM:				
24	General Fund	\$4,131,200	\$809,100		\$4,940,300
25	Inmate Labor Fund	239,700	75,900		315,600
26	American Reinvestment				
27	Fund	105,200			105,200
28	Miscellaneous Revenue Fund	<u>209,300</u>	<u>20,000</u>		<u>229,300</u>
29	TOTAL	\$4,685,400	\$905,000		\$5,590,400
30	I. SOUTH BOISE WOMEN'S CORRE	CTIONAL CENTE	ER:		
31	FROM:				
32	General Fund	\$2,427,900	\$637,500		\$3,065,400
33	American Reinvestment				
34	Fund	67 , 800			67 , 800
35	Miscellaneous Revenue				
36	Fund		<u>5,200</u>		<u>5,200</u>
37	TOTAL	\$2,495,700	\$642,700		\$3,138,400
38	DIVISION TOTAL	\$52,920,600	\$13,339,900	\$438,900	\$66,699,400

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	III. PRIVATE PRISONS:				
5	FROM:				
6	General Fund		\$26,800,300		\$26,800,300
7	IV. COUNTY & OUT-OF-STATE PL	ACEMENT:			,
8	FROM:				
9	General Fund		\$6,578,400		\$6,578,400
10	Federal Grant Fund		<u>83,700</u>		<u>83,700</u>
11	TOTAL		\$6,662,100		\$6,662,100
12	V. CORRECTIONAL ALTERNATIVE	PLACEMENT:			
13	FROM:				
14	General Fund		\$4,656,700	\$683 , 200	\$5,339,900
15	VI. COMMUNITY CORRECTIONS:				
16	A. COMMUNITY SUPERVISION:				
17	FROM:				
18	General Fund	\$10,711,700	\$1,472,600		\$12,184,300
19	Parolee Supervision Fund	5,076,400	1,154,800	\$424,800	6,656,000
20	Drug and Mental Health				
21	Court Supervision				
22	Fund	380,900	27,200		408,100
23	American Reinvestment				
24	Fund	462,200			462,200
25	TOTAL	\$16,631,200	\$2,654,600	\$424,800	\$19,710,600
26	B. COMMUNITY WORK CENTERS:				
27	FROM:				
28	General Fund	\$2,998,900	·		\$3,018,800
29	Inmate Labor Fund	560,600	1,555,800	\$327 , 700	2,444,100
30	American Reinvestment				
31	Fund	73,200			73,200
32	Miscellaneous Revenue				
33	Fund		<u>29,700</u>		<u>29,700</u>
34	TOTAL	\$3,632,700	\$1,605,400	\$327 , 700	\$5,565,800
0.5	DIVIDION TOTAL				
35	DIVISION TOTAL	\$20,263,900	\$4,260,000	\$752 , 500	\$25,276,400
36 27	VII. EDUCATION & TREATMENT:				
37	FROM:				
38	General Fund	\$1,327,100	\$875,800		\$2,202,900
39	Inmate Labor Fund		84,100		84,100

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	American Reinvestment				
5	Fund	54,200			54,200
6	Miscellaneous Revenue				
7	Fund	84,800	59 , 500		144,300
8	Federal Grant Fund	305,800	622,200		928,000
9	TOTAL	\$1,771,900	\$1,641,600		\$3,413,500
10	VIII. MEDICAL SERVICES:				
11	FROM:				
12	General Fund		\$22,048,800		\$22,048,800
13	Miscellaneous Revenue				
14	Fund		81,000		81,000
15	TOTAL		\$22,129,800		\$22,129,800
16	GRAND TOTAL	\$82,026,900	\$82,758,800	\$1,874,600	\$166,660,300

SECTION 5. AUTHORIZED FULL-TIME EQUIVALENT POSITIONS. In accordance with Section 67-3519, Idaho Code, the Department of Correction is authorized no more than one thousand five hundred eighty-two and forty-three one hundredths (1,582.43) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the programs specified in Section 4 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 6. EXEMPTION FROM TRANSFER LIMITATIONS FOR FISCAL YEAR 2010. To provide maximum flexibility in dealing with reduced appropriations for Fiscal Year 2010, the Department of Correction is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2009, through June 30, 2010. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

SECTION 7. EXEMPTION FROM TRANSFER LIMITATIONS FOR FISCAL YEAR 2011. To provide maximum flexibility in dealing with reduced appropriations for Fiscal Year 2011, the Department of Correction is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2010, through June 30, 2011. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

SECTION 8. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1, 2, 3 and 6 of this act shall be in full force and effect on and after passage and approval.